

Statement of operations and changes in fund balance

REVENUES	
Fundraising	\$ 836,788
Net revenues from commercial activities	\$ 659,635
Net investment revenues	\$ 138,478
	\$ 1,634,901
EXPENDITURES	
Fundraising expenditures	\$ -163,641
	\$ 1,471,260
Operating expenditures	\$ -102,136
Strategic planning and major campaign	\$ -148,269
Excess of revenues over expenditures before contribution	\$ 1,220,855
Contribution to the Chaleur Regional Hospital	\$ -457,471
Excess (shortfall) of revenues over expenditures	\$ 763,384
Fund balance, beginning of the year	\$ 6,553,693
FUND BALANCE, END OF THE YEAR	\$ 7,317,077

Chaleur Regional Hospital

100 family doctors and specialists	5,621 surgical cases
1,214 employees	8,403 dialysis treatments
475 newborns	1,408 Oncology Clinic treatments
6,596 admissions	1,356,073 Laboratory procedures
31,453 Emergency visits	70,188 Medical Imaging procedures
54,891 Ambulatory Care visits	11 609 Respiratory Therapy and Pulmonary Clinic procedures



The Power to Give

Your donation, whatever the amount, has an enormous impact on patients and their families. The Chaleur Regional Hospital Foundation invests in our regional hospital so the members of our health care team have the tools they need to better serve the people of our region.

Join us on our Facebook page
Visit our Website:
www.chaleurfoundation.ca

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2016-2017 Annual Report

Over the past fiscal year, the Chaleur Regional Hospital Foundation has invested

\$457,471

in the following areas :

\$345,981

patient care areas (76%)

\$51,590

continuing education
and other areas (11%)

\$59,900

diagnostic areas (13%)



Your support is essential to our mission

We are proud to be able to count on a team of committed volunteers whose number one concern is the development of better health care services for the people of our region.

As a first step, we work with the Chaleur Regional Hospital to identify where funds are needed. Then we build ties with the community to encourage donations. Concretely, the Foundation matches up the hospital's projects with our donors' preferences to better meet the public's constantly evolving health care needs. This process allows us to validate the impact of your support as well as that of the government.



Board of Directors

2016-2017

*Sitting: Jean-Guy Robichaud, President, Jennifer Henry, Treasurer, Daryll Stothart, Vice-President.
Standing: Normand Mourant, Philippe Ferguson, Alice Hébert, Dianne Hachey & Yoland Chiasson.
Missing from photo: Stéphane Legacy, Secretary, Jennifer Cleversery-Moffitt, Dr John LeBlanc, Julie Pinette & Annie Cyr.*

Thank you

for renewing your commitment to the Foundation. By doing so, you enable us to help your children, family, friends, co-workers, and fellow residents. This year's success builds on past years' successes that strengthened various areas of our regional hospital, all in support of your health. This is what your donations go toward when you support your Foundation.



YOUR DONATION CAN CHANGE A LIFE

The Chaleur Regional Hospital Foundation launched the largest fundraising campaign in the region's history earlier this year in order to participate in an extensive project designed to modernize and expand our regional hospital through over \$200 million in investments. Our \$5 million campaign will tangibly strengthen this project that is a focal point for the region. The money raised will help acquire cutting-edge equipment supporting four major priority projects:

- The expansion and reorganization of the ambulatory care units;
- The modernization of the hospital's patient rooms;
- The complete restructuring of the Mother-Child Program;
- The construction of a new auditorium for knowledge sharing.

We are indeed fortunate to be able to count on our community's exceptional generosity and on a very dynamic campaign committee led by René Legacy. Based on the campaign's results to date, we can see success within our reach.



THE IMPACT OF YOUR DONATION THIS YEAR

Despite our focus on the hospital's major project, namely completion of the new addition by 2021, we have also been able to purchase equipment that is already benefitting patients and health professionals alike.

Thanks to your support, we have exceeded our expectations and collected over \$800,000 through donations and nearly \$800,000 through net commercial activities and investments for a total of over \$1.6 million of income.

In short, it is on your behalf that we have been able to invest the substantial sum of \$457,471 in various areas of the Chaleur Regional Hospital to strengthen our health care services.

We thank everyone for believing in the development of better health care services here in our region.

J.G. Robichaud

Jean-Guy Robichaud
Chair of the Board
of Directors

