

Statement of operations and changes in fund balance

|  |              |
|--|--------------|
| REVENUES   |              |
| Fundraising  | \$ 140,426   |
| Net revenues from commercial activities                  | \$ 825,849   |
| Net investment revenues                                  | \$ 129,121   |
|  | \$ 1,095,396 |
| EXPENDITURES   |              |
| Fundraising expenditures                                 | \$ -108,902  |
|  | \$ 986,494   |
| Operating expenditures                                   | \$ -162,336  |
| Consultants  | \$ -67,807   |
|  |              |
| Excess of revenues over expenditures before contribution | \$ 756,351   |
| Contribution to the Chaleur Regional Hospital            | \$ -204,653  |
| Excess (shortfall) of revenues over expenditures         | \$ 551,698   |
| Fund balance, beginning of the year                      | \$ 7,317,079 |
|  |              |
| FUND BALANCE, END OF THE YEAR                            | \$ 7,868,777 |

Chaleur Regional Hospital

|                                    |  |
|------------------------------------|--|
| 105 family doctors and specialists | 5,224 surgical cases                                       |
| 1,274 employees                    | 8,180 dialysis treatments                                  |
| 6,459 admissions                   | 1,708 Oncology Clinic treatments                           |
| 430 newborns                       | 1,322,107 Laboratory procedures                            |
| 31,579 Emergency visits            | 69,111 Medical Imaging procedures                          |
| 51,167 Ambulatory Care visits      | 11 447 Respiratory Therapy and Pulmonary Clinic procedures |



Thank you, your donation will change lives

Thanks to the community, which has met the challenge of changing lives, the Foundation raised \$5,386,691 to improve health care services for the Acadie-Bathurst population.

Join us on our Facebook page  
Visit our Website:  
[www.chaleurfoundation.ca](http://www.chaleurfoundation.ca)

Chaleur Regional Hospital Foundation Inc.  
1750 prom. Sunset Drive, Bathurst, NB E2A 4L7  
☎ 506-544-2370 • 📠 506-544-2466



2017-2018 Annual Report





## Your support is essential to our mission

The past years have been very important for the Chaleur Regional Hospital Foundation. We have successfully completed the largest fundraising campaign in the region's history. During this campaign, we raised \$5,386,691. We are extremely grateful to all those who made it possible for us to achieve and exceed the goals that we had set. The hospital expansion project is very important for people in the area and, in the end, they are the ones who will benefit from the new facilities.



### Board of Directors

2017-2018

*Sitting: Annie Cyr, Secretary; Daryll Stothart, Vice-chair; Jean-Guy Robichaud, Chairman & Jennifer Henry, Treasurer. Standing: Dr John LeBlanc; Philippe Ferguson; Yolande Chiasson; Elizabeth Arseneau; Dianne Haché; Alice Hébert; Jennifer Cleversey-Moffitt & Normand Maurant. Missing from photo: Stéphane Legacy, Ex officio member & Julie Pinette.*

**From** our very beginnings, we have been working closely with the Chaleur Regional Hospital to identify its financial needs and have been striving to give it our full support. Remember that when you donate to the Chaleur Regional Hospital Foundation, you play an active part in change and have a positive influence on the course of events.



## A COMMUNITY EFFORT

The community is crucial to the Chaleur Regional Hospital Foundation. In addition to being our driving force, it always reminds us of the reasons that motivate us to always work harder. It is the community that reminds us of the importance of a major project like the modernization and expansion of the Chaleur Regional Hospital. It reminds us that we are always stronger together and that we can do great things.

We would like to take this opportunity to thank the community which, year after year, continues to believe in the importance of our cause and never hesitates to get involved. In a world where we are always busy and where there are thousands of causes to donate to, we are honoured and proud to be the one you choose.

We are privileged to be able to count on the community's exceptional generosity and we truly believe that next year will, once again, be an exciting one for the Foundation



## TOGETHER, LET'S DICTATE THE FUTURE OF THE HOSPITAL

Once again, this year was a very successful one for the Chaleur Regional Hospital Foundation. Not only are we reaching the end of the largest fundraising campaign in the Foundation's history, but we have continued to spread our vision, which is to inspire generosity so that the hospital can continue to provide excellent care.

This would not be possible without the great generosity of our donors and the devotion of our volunteers. Each dollar invested in the Foundation is actually an investment in the health of people in our community.

Remember that your donation can change a life and that by working together that we can make a real difference.

Thank you for believing in our mission and helping to improve health care in the region.

Jean-Guy Robichaud  
Chair of the Board  
of Directors

