

## Everyone pulling for our hospital



## Giving Here in Our Region a Vital Contribution to Health in the North.

Let's work together to give people here  
the best possible care.

The Chaleur Regional Hospital Foundation is very fortunate to be able to rely on the crucial support of numerous volunteers who, year after year, continue devoting their time to this cause. Without their help, it would be impossible to achieve all the goals we have set, and we are very grateful to have them on our team. A volunteer's work can sometimes be a "dirty job." Our volunteers – often unsung heroes – are the driving force behind an organization such as the Foundation, and the entire community – sometimes without realizing it – benefits from their efforts.

On our behalf and on behalf of all those who will need the Chaleur Regional Hospital's services, we would like to express our heartfelt thanks to our volunteers for all the help they provide the Foundation. We are blessed to be able to count on your valuable assistance. We hope to be able to count you among our team members for many years to come.

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HÔPITAL RÉGIONAL  
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FOUNDATION



2018-2019 ANNUAL REPORT



Charity Golf Classic



Roses Radiothon



Recognition reception for the partners



Guided tour of the construction site



Major donation




## GIVING... AND MOVING FORWARD

Once again, the Chaleur Regional Hospital Foundation had a very positive year. This is a collective effort and the result augurs well for the years to come. We also had the chance to see all our efforts in support of our major campaign bear fruit, and a number of our donors had the chance to visit the construction site. It is gratifying to actually see the positive effect that such a project will have on our community. Finally, we had the chance to thank many of our donors in person at a reception held in their honour.

In short, this past year was extremely busy but marked by great success. We owe this success in large part to our generous donors but also to our tireless volunteers. They are living proof that when everyone is working toward the same goal, it's impossible to aim too high.

As this year comes to a close, the future – a very promising future – already beckons.

Thank you for helping improve health services in our region.

  
Jean-Guy Robichaud  
Chair of the Board of Directors

## A collective and crucial effort to achieve our goals

This past year was a very successful one for the Chaleur Regional Hospital Foundation. The Foundation was able to capitalize on each of its activities, including the Roses Radiothon, the golf tournament and the Northern Star Campaign, to play a very beneficial role within the greater Chaleur region community. In fact, we were able to invest \$741,289 to acquire equipment in 20 different areas of our regional hospital and to support staff development. For the gastroenterology sector, in particular, we have acquired an ERBE. This unit is used to remove intestinal polyps, which can go on to become cancerous tumours. We are very proud to be able to count on support from the community, which has, over this past year, demonstrated the importance it places on its hospital. We are convinced that, over the coming year, we will once again be able to count on the community's solid support. Together, we can accomplish great things.

### Étatement of operations and changes in fund balance

REVENUES	
Fundraising	\$ 852,261
Net revenues from commercial activities	\$ 1,232,398
Net investment revenues	\$ 397,402
	\$ 2,482,061
EXPENDITURES	
Fundraising expenditures	\$ -111,545
	\$ 2,370,516
Operating expenditures	\$ -181,321
Consultants	\$ -4,598
	\$ 2,184,597
Contribution to the Chaleur Regional Hospital	\$ -741,272
Excess (shortfall) of revenues over expenditures	\$ 1,443,325
Fund balance, beginning of the year	\$ 7,968,776
<b>FUND BALANCE, END OF THE YEAR</b>	<b>\$ 9,412,101</b>

NB Deferred revenue of \$1,574,383 for the major campaign

## Quality care, delivered here

For nearly 30 years, the Foundation has invested more than \$13 million at the Chaleur Regional Hospital in addition to a \$5 million commitment to the major campaign to improve health care and services at home through the acquisition of equipment and staff development through the bursary program. We believe strongly in the importance of such bursaries since training is directly related to the quality of the care delivered to the region's people. We contribute to training the employees working in our health facility because we know that, although equipment is important, our employees are irreplaceable. This is a win-win situation for all concerned. The Foundation is proud to have provided over \$160,000 in bursaries since its bursary fund was established in 1997.