



FONDATION HÔPITAL  
**CHALEUR**  
REGIONAL HOSPITAL FOUNDATION

The Foundation forged a partnership with you  
nearly *30 years* ago to improve the health care services  
here in our region!



As our 30th anniversary dawns, which we will  
be celebrating on May 22, 2020, the  
Foundation looks back on more than a quarter  
century of participation, engagement and  
relationship building with the community.

**2019 – 2020 ANNUAL REPORT**

## ORIGINS

The Chaleur Regional Hospital Foundation was established in 1990. Only a few months later it launched a \$2 million major fundraising campaign, a first in the region. After the “Health: A Vital Gift” campaign came to a close in 1994, the Foundation pursued its mission of supporting the facility through annual campaigns, special events, planned giving and other activities and programs.

## IMPRESSIVE RECORD

Since 1990, the Chaleur Regional Hospital Foundation has provided over \$18.5 million to support of the health care delivered by the Chaleur Regional Hospital. These funds have had a multiplier effect, with the government in turn providing \$210,591,825 for the same health care sectors, including for the hospital’s expansion and development. In short, many of our hospital’s health care services have been maintained, developed and strengthened through the Foundation’s efforts.

## AND WE’RE NOT DONE

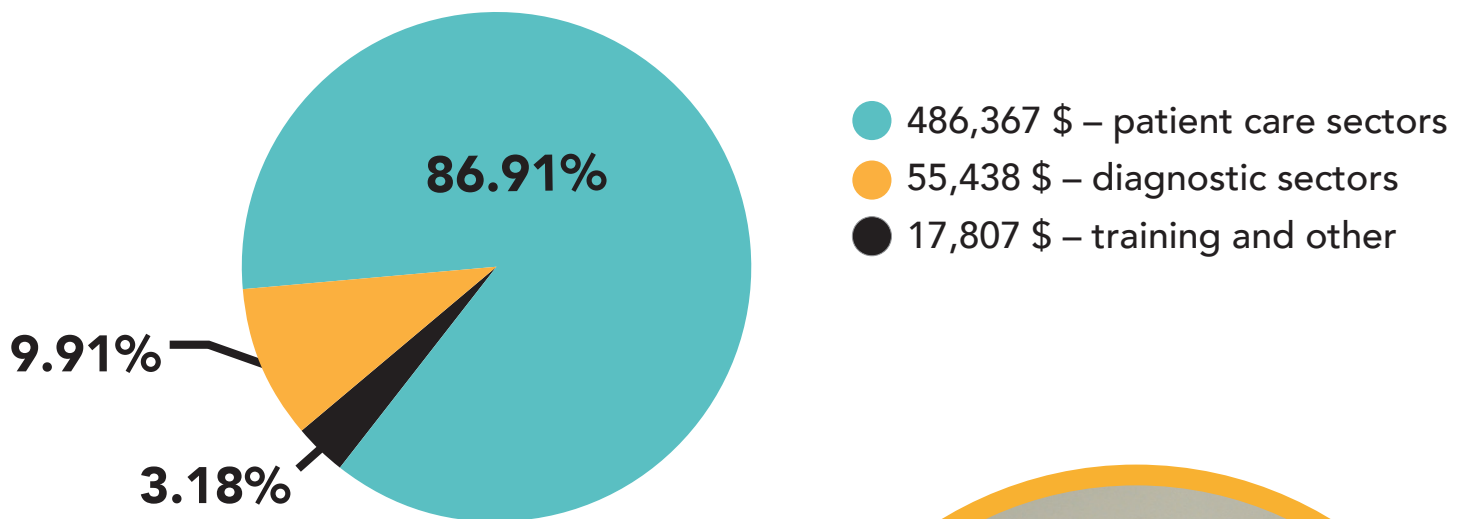
Thanks to your support, the Foundation has successfully completed the second major campaign of its history, dubbed “Excellence, a Healthy Investment.” This \$5 million campaign has obtained confirmed commitments of over \$5.3 million to acquire cutting-edge equipment supporting four major priority projects, as follows: (1) Expansion and reorganization of ambulatory care units; (2) Modernization of hospital rooms; (3) Complete restructuring of Mother-Child Services; (4) Development of a new auditorium for knowledge transfer. In the coming months, the Foundation will undertake a strategic planning exercise to chart a course for the future and determine how to make that future a reality.





### THE IMPACT OF YOUR GENEROSITY

Last year, the Foundation contributed \$559,612 to our hospital for your health. This success resulted from a collective effort and we are extremely grateful for your support, which allows our health professionals to provide you with the best possible health care services. This year, donations were earmarked for the following sectors:



**Your donations are keeping us on the leading edge of new knowledge.**

**"Continuing education equips us to give our patients the best possible care."**

Lyse Pelletier-Scichilone, RN,  
CDE – Certified Diabetes Educator



## On behalf of our patients and the Foundation, congratulation and thank you!

We wish to thank our volunteers and various partners who support the Foundation by contributing their expertise and participating in our various activities such as the Roses Radiothon, Charity Golf Classic and Northern Star Campaign. We also wish to thank our loyal donors who put their trust in our Foundation. Together, we can truly improve people's lives.

### Members of the Board of Directors :

Jean-Guy Robichaud, Chairperson; Jennifer Cleversey Moffitt, Vice-Chairperson; Daryll Stothart, Treasurer; Annie Cyr, Secretary; Stéphane Legacy, ex officio member; Dr. John LeBlanc; Christina Mallet; Philippe Ferguson; Yoland Chiasson; Elizabeth Arseneau; Dianne Hachey; Alice Hébert; Joceline Maillet-Boudreau and Jessica Poirier.



**Jean-Guy Robichaud**  
Chair of the Board of Directors  
of the Chaleur Regional  
Hospital Foundation

### Statement of operations and changes in fund balance

REVENUES:	
Fundraising	\$ 799,259
Net revenues from commercial activities	\$ 1,098,618
Net investment	\$ 195,445
	\$ 2,093,322
EXPENDITURES:	
Fundraising expenditures	\$ - 94,144
	\$ 1,999,178
Operating expenditures	\$ -166,047
	\$ 1,833,131
Contribution to the Chaleur Regional Hospital	\$ - 559,612
Excess (shortfall) of revenues over expenditures	\$ 1,273,519
Fund balance, beginning of the year	\$ 9,412,099
FUND BALANCE, END OF THE YEAR	\$ 10,685,618

NB: Deferred revenue of \$2,104,673 for the major campaign