

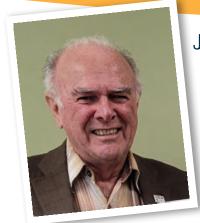


ANNUAL REPORT 2022~2023

Message from the Chair

"Together towards a future of exceptional health care: Your generosity, our success."

Dear community members, friends and partners of the Chaleur Regional Hospital Foundation, I am pleased to present the annual report of the Chaleur Regional Hospital Foundation for 2022-2023. Last year was an exceptional time full of challenges and opportunities. We are proud to share with you the progress we have made thanks to your unwavering support.



Jean-Guy Robichaud
Chair,
Chaleur Regional
Hospital Foundation

First, we would like to express our most sincere

thanks to the volunteers who have devoted their time, energy and passion to the Chaleur Regional Hospital Foundation. Your tireless devotion is the cornerstone of our organization; we recognize the huge impact you have on our hospital community.

We also want to express our deep gratitude to our generous donors. Your financial contributions have a direct impact on the quality of care we can offer our patients and on the well-being of our staff. Thanks to your support, we have been able to continue investing in state-of-the-art equipment, training programs for our staff and initiatives to improve patients' lives.

Now let's talk about the tangible impact your donations has had on our patients and staff. Your contributions have improved the quality of care we provide to our patients by guaranteeing access to cutting-edge medical equipment. This means that every patient who walks through our doors receives optimal quality care, which is only possible thanks to your generosity.

In closing, we are grateful for the supportive community that surrounds the Chaleur Regional Hospital Foundation. Your continued efforts and support are essential to our mission to provide exceptional quality health care to our community. Together we can continue to improve the lives of patients and staff at our hospital.

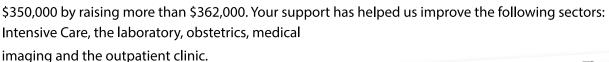
From the bottom of our hearts, thank you for your continued support!

The members of the Board of Directors of the Chaleur Regional Hospital Foundation Inc. are:

Jean-Guy Robichaud Colin Brewster Jessica Poirier Stéphane Legacy, ex-officio member Dianne Hachey Clifford Robichaud Christina Mallet Norma Aubut Jennifer Cleversey-Moffitt Monique Boudreau Alice Hébert Dr John Leblanc Danielle Goyette Joceline Maillet-Boudreau **Planned giving:** We have launched the first step with a campaign aimed at encouraging planned donations, allowing donors to leave a lasting legacy for future generations. This initiative is designed to ensure the sustainability of our efforts in the long term. Over the last 12 months, our team has been committed to raising awareness among our donors and the community of the importance of planned giving.

Annual Campaign: The Foundation's annual campaign is much more than a simple fundraiser. It is a reflection of our commitment towards our mission, our vision and our community. It is a time when we unite as an organization to mobilize essential resources for regional healthcare.

Every donor, every volunteer and every corporate partner plays a vital role in the success of this campaign. Thanks to your continued support, we can turn our projects into reality, provide quality care and contribute to improving health in our region. The 2022 annual campaign was once again a great success! We exceeded our target of



Roses Radiothon: Our flagship event was a resounding success again this year thanks to the generosity of our donors and the dedication of our volunteers. The 17th Roses Radiothon ended on a high note, which reflects the incredible mobilization of public support in favour of improved health care here at home first! In a complex economic context, this success is a testament to the Chaleur area community's deep-rooted attachment to their healthcare facility. The initial goal of \$100,000 was surpassed, the total raised was \$103,806.



20th **Charity Golf Classic:** We are delighted to have celebrated the 20th anniversary of our annual golf tournament, an event that has contributed significantly to our mission and our impact on the community.

On behalf of the entire organization, we would like to express our deep gratitude to the chairs who have succeeded one another over the years, namely Mr. Ed McDermaid, Mr. Brian Fitzpatrick and Dr. Marc-André Doucet, as well as their devoted teams, who orchestrated this outstanding tournament and maintained it over the years.



Over the last 20 years, the Golf Tournament has generated vital resources that have financed key projects, sustained initiatives and really made a difference in the lives of many people. The funds raised contributed to wellness and healthcare access programs for those who needed it most. The last tournament raised \$62,685, bringing the total accumulated amount to an impressive sum of \$915,467 in the last 20 years!

Northern Star: The Northern Star is a key initiative of our annual campaign, made possible by a strong partnership between UNI and nine hospital foundations in New Brunswick. This exemplary collaboration between UNI and hospital foundations demonstrates a shared commitment to improving the health care system in the region. Not only has the Northern Star gathered substantial financial resources, but it has also strenghtened ties between the different players involved, thereby promoting greater efficiency in carrying out our shared mission.



The Northern Star is an inspirational example of what we can accomplish when we join forces for a common cause. A sum of \$17,168 was raised for our Foundation during the last campaign.

State of results and evolution of fund balances

The Impact of Your Generosity

Your valuable support has strengthened our ability to offer top-quality health care to our community as it helped finance the purchase of state-of-the-art medical equipment and provide vital support to our frontline professionals. Your support has had an impact on the following areas:

- sectors related to patient care \$807,015 (84%);
 - sectors related to diagnosis \$144,405 (15%);
 - training and other things \$5,178 (1%).

REVENUES	
Campaign revenues	\$782,646
Net Commercial Activity Revenues	\$807,593
Net Investment Revenues	\$193,307
	\$1,783,546
EXPENDITURES	
Fundraising	\$138,075
Operations	\$212,238
	\$1,433,233
Contribution to Chaleur Regional Hospital	\$956,598
Excess of Revenues over Expenditures	\$476,635
Other Revenues - Rental	\$ 28,764
Non realized investment gains	(\$31,082)
Opening Funds Balance	\$12,745,883
,	\$13,220,200
ENDING FUNDS BALANCE	\$15,ZZU,ZUU

Our Foundation is privileged to receive many messages from patients and their loved ones addressed to our hospital teams, demonstrating the positive impact of our actions. These words of gratitude are much more than letters.

They are poignant reflections of the mission we pursue every day with passion and dedication.

Here are a few examples of these inspiring testimonials:



Wishing all the volunteers and Chaleur Regional Hospital Foundation a very successful day and thank you for all you do!

Thank you for your dedication to this cause, which greatly benefits all the families in our region. Well done!

Thank you for looking after our community.

Congratulations on your great work.



Outside of financial considerations, generosity is an endless source of inspiration.



The Foundation would like to highlight the generosity of individuals, businesses, organizations and partners who made a donation in 2022-2023. In accordance with the recognition policy in force, this list provides the names of donors who made a contribution of \$100 or more between April 1, 2022, and March 31, 2023.

It should also be noted that the list above only includes the names of donors who have chosen to be publicly recognized. Many other benefactors have anonymously contributed to our cause, and the repercussions of their donation are just as meaningfulwe thank them from the bottom of our hearts.

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AB Seafood Specialists Inc

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